



RWHAP TA Webinar

Indiana State Department of Health

July 21, 2020

11:00 am – 12:00 pm



Indiana State
Department of Health



zoom

- Please enter the agency name and list all participants in the "chat" room

Helpful Hints

- Press esc to exit full screen
- Hover over the top to change "view" options
- Place yourselves on "mute" until you're ready to pose a question or make a comment
- Use the "chat" room to pose questions and make comments
- Meeting will be **recorded** and available for sharing after the meeting



Indiana State
Department of Health

Agenda

- RFA Process and Decisions
- ISDH Announcements





Which activity are you most looking forward to post-COVID?



Option A



Option C



Option B



Option D



Understanding the Funding Sources

- Ryan White Part B Base
- ADAP Supplemental
- Ryan White Supplemental
- ADAP Emergency Relief Fund
- Rebates
- State Funds



Conditions Resulting in Reduced Availability of Funds

- 15% (\$400,000 monthly) increase in ADAP/HIAP Expenses from 2018-2020
- 15% reduction in state funding due to COVID-19
- Changes in RW Supplemental Funding:
 - 2017/2018: \$26 Million
 - 2018/2019: \$11.5 Million
 - 2019/2020: \$4.9 Million
 - 2020/2021: Unknown



How Were Decisions Made?

- Prioritized fully funding ADAP/HIAP
- Examined previous funding utilization
- Considered other available community resources
- Accounted for current case loads and changes that have occurred
- Relied on expert review of proposals



Other Considerations

- Preventing ADAP/HIAP waiting lists
- Reviewed program outcomes and costs per client served
- Opportunities for strategic partnerships exist to improve utilization of programs
- Allowing agencies to determine where to prioritize services to serve their clients



What is Next?

- Final award determination for RW Supplemental funds is expected in the next 6-8 weeks
- Examining cost savings opportunities in the medical services program
- Working with SBA to demonstrate the relationship between expenses and rebates
- Available to have one-on-one meetings with care sites to help determine collaboration and efficiency alternatives
- Potential changes to award amounts





Next Steps

- Signatory Details
- Revised Budget due by August 15th
 - Division Clarification on CLEAR/HERR
- Review Budget Comments



Contract Development Needs

- Updated Signatory Information
 - Name
 - Signatory position
 - Cell phone number
- Tax ID Number
- DUNS number
- Agency Address





Save the Date- October 7th

- Subrecipient Meeting
- Conducted via Zoom
- Program, Fiscal, Quality Management, and Data Topics

- Please share any topic ideas you have with you the hsprogram@isdh.in.gov

- Many more details to come!



ISDH Announcements

IMPORTANT
ANNOUNCEMENT



- ISDH Staffing Update
- Final RBC Submission- July 31st
- National Ryan White Conference- August 11-14th

- August TA Webinar-
 - Fiscal Updates
 - Bookkeeping Plus





ISDH Contacts

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